

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 14,38,82,000/- to INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE (EBS.I) DEPARTMENT

G.O.Rt.No.: 1032

Dated: 26-10-2014

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
6. G.O.Ms.No.34, Finance (BG) Dept., dt.01-10-2014

ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs. 14,38,82,000/-(Rupees Fourteen Crores Thirty Eight Lakhs Eighty Two Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure for the months of October & NOVEMBER - 2014 under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE (Jun to Nov- 2014)	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE (Jun to Nov- 2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: E-seva Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1 3451-00-789-11-09-280-284 V 1,30,44 1,30,44 86,96 43,48 ..									
2 3451-00-796-11-09-280-284 V 86,95 86,95 57,97 28,98 ..									
3 3451-00-800-11-09-280-284 V 1,30,44 1,30,44 86,96 43,48 ..									
Scheme Name: Information Technology & Communications Department Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks:									
4 3451-00-090-11-22-280-284 V 6,65,56 6,65,56 4,43,70 2,21,86 ..									
5 3451-00-090-11-22-520-521 V 4,34,79 4,34,79 2,89,86 1,44,93 ..									
6 3451-00-789-11-22-280-284 V 1,00,00 1,00,00 66,66 33,34 ..									
7 3451-00-796-11-22-280-284 V 12,75 12,75 8,49 4,26 ..									
Scheme Name: Information Technology & Communications Department Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
8 3451-00-090-11-22-110-111 V 1,08 1,08 72 36 ..									
9 3451-00-090-11-22-120-121 V 2,17 2,17 1,44 73 ..									
10 3451-00-090-11-22-130-131 V 2,17 2,17 1,44 73 ..									
11 3451-00-090-11-22-260-000 V 43,47 43,47 28,98 14,49 ..									
12 3451-00-090-11-22-330-000 V 3,26,10 3,26,10 2,17,40 1,08,70 ..									
Scheme Name: Information Technology & Communications Department Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks:									
13 3451-00-090-11-22-310-312 V 65,22 65,22 43,48 21,74 ..									
Scheme Name: Infrastructure facilities for Development of IT Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
14 3451-00-800-11-11-500-503 V 20,66,92 20,66,92 13,77,94 6,88,98 ..									
Scheme Name: Jawahar Knowledge Centres (JKCs) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
15 3451-00-789-11-06-280-284 V 52,17 52,17 34,77 17,40 ..									
16 3451-00-796-11-06-280-284 V 20,86 20,86 13,90 6,96 ..									
17 3451-00-800-11-06-280-284 V 1,15,21 1,15,21 76,81 38,40 ..									
Scheme Name: SAP Net Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
18 3451-00-800-11-08-500-503 V 60,00 60,00 40,00 20,00 ..									
Total			43,16,30	43,16,30	28,77,48	14,38,82	..

The (INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Special Secretary to Government (IF)

To
INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT DEPARTMENT
INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.